



## **Information Technology Department**

600 E Boulevard Ave., Dept 112 • Bismarck, ND 58505-0100 • (701) 328-3190

November 21, 2005

TO: Members of the Legislative IT Committee  
Legislative Council  
RE: Large Project Summary Report

Greetings,

Attached to this cover letter is the Large Project Summary Report for the period ending September 30, 2005.

Seven projects were reported in the planning stage this quarter.

- Job Service North Dakota – Herakles (UI system rewrite)
- Department of Human Services – MMIS Rewrite Project – Phase II
- Information Technology Department – Mainframe Migration
- Information Technology Department – Customer Services Help Desk Toolset
- Legislative Assembly – Application Replacement Study
- CJIS – State's Attorney Module
- ND Highway Patrol - HP Case/Records Management System and In-vehicle Report Writing (HPCRMS)

Three projects moved into the execution phase this quarter.

- ND Tax Department – Integrated Tax System (TREND)
- Information Technology Department – 2<sup>nd</sup> Data Center
- Department of Corrections and Rehabilitation – Offender Management System (ITAG)

Six projects were reported complete.

Agency	Project	Budget	Schedule
ITD	Compuware	Within Acceptable Variance	Within Acceptable Variance
WSI	EADT	Within Acceptable Variance	Within Acceptable Variance
NDUS	ODIN	Under Budget	Within Acceptable Variance
NDUS	Housing Management	Under Budget	Within Acceptable Variance
NDUS	Facilities Management	Within Acceptable Variance	Within Acceptable Variance
NDUS	Parking Management	Under Budget	Within Acceptable Variance



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The following eight projects have been completed and have post-implementation reports which are under review, overdue.

- DHS – MMIS Rewrite Project – Phase I
  - Overdue (9/30/2005)
- DHS – State Children's Health Insurance Program (SCHIP)
  - Overdue (9/30/2005)
- DOH – Disease Reporting Epidemiological Assessment and Monitoring System (DREAMS)
  - Under Review
- DOH – Health Alert Network (HAN)
  - Under Review
- OMB – Connect ND
  - Extension granted through December 31, 2005
- DOT – Electronic Document Management System - Phase 2 (EDMS II)
  - Under Review
- DOT – 2D-3D Orthophotogrammetry
  - Extension granted through December 31, 2005 to collect data through the construction season.
- DOT – Construction Automated Record System – Phase 2 (CARS II)
  - Extension granted through December 31, 2005 to collect data through the construction season.

The following three projects reported budget or schedule variances.

- DOCR – ITAG - Although the project sponsor was made aware of the requirements of large project oversight in November 2004, this project was initiated, planned, and began execution outside of the confines of oversight. DOCR has assured that they will make a concerted effort to bring the project into compliance during the 4th quarter 2005.
- DOH - WICnet – The Department of Health has decided to move the implementation date of the new WIC system to January. The full implications of the decision have yet to be determined. The actual project end could be pushed out even further.
- RIO - TFFR – The functional replacement of the entire TFFR legacy application is complete. However, the initial Web Services deployment, will be delayed a month pushing the overall project schedule out another month. Additionally, the project is exploring removing comprehensive Web Services from the project scope and implementing them over time as needs dictate.

Please refer to the report for more information about each project, and feel free to contact me with any questions.

Sincerely,

*Nancy Walz*

Nancy Walz  
Director, ITD Policy & Planning Division